

SUMMARY OF THE SETTLEMENT FIGURES FOR 2021-22 DEDICATED SCHOOLS GRANT

[Released 17th December 2020]

SCHOOLS BLOCK	FUNDING YEAR 2020-21 (actual)			FUNDING YEAR 2021-22 (actual)			Increase	% change
	Unit value	Pupil nos [Oct 19]	Allocation	Unit value	Pupil nos [Oct 20]	Allocation		
Primary Funding	£4,245.53	37826.0	£160,591,418	£4,573.93	37363.0	£170,895,747	£10,304,329	6.42%
Secondary Funding	£5,433.31	24991.5 62817.5	£135,786,567	£5,856.52	25258.0 62621.0	£147,923,982	£12,137,415	8.94%
Premises Factor funding			£5,805,447			£5,660,890	-£144,557	-2.49%
SCHOOL BLOCK TOTAL			£302,183,432			£324,480,619	£22,297,187	7.38%

NOTES: £13,581,721 of the overall £22,297,187 increase in funds is related to the transfer in of former Teachers Pay & Pension Grants. The underlying rise of £8,715,466 represents a 2.88% increase on the 2020-21 allocation.

GROWTH FUNDING ADDITION

	Unit value	Pupil nos	Allocation	Unit value	Pupil nos	Allocation	Difference	% change
Primary sector growth	£1,425.23	179.0	£255,116	£1,455.23	164.0	£238,658	-£16,458	-6.45%
Secondary sector growth	£2,130.34	628.5	£1,338,921	£2,175.35	651.5	£1,417,241	£78,320	5.85%
Allocation for brand new school			£0			£0	£0	0.00%
Gains cap			£0			£0	£0	
			£1,594,037			£1,655,900	£61,863	3.88%
TOTAL SCHOOLS BLOCK			£303,777,469			£326,136,519	£22,359,050	7.36%

CENTRAL SCHOOLS SERVICES BLOCK

	Unit value	Pupil Nos (Oct 19)	Allocation	Unit value	Pupil Nos (Oct 20)	Allocation	Difference	% change
Funding per pupil	£33.14	62817.5	£2,081,772	£33.02	62621	£2,067,745	-£14,027	-0.67%
Fmr Pay & Pension grants for centrally-employed teachers				£0.58	62621	£36,320	£36,320	100.00%
Historic commitments (pensions to DSG)			£170,400			£170,400	£0	0.00%
CSS BLOCK TOTAL			£2,252,172			£2,274,466	£22,294	0.99%

NOTES: CSSB funding continues on its phased downward path. The addition of former Teachers pay & pension grants for centrally-employed teachers will need to be passed through to the Council budgets previously supported by these grant funding streams.

HIGH NEEDS BLOCK

High Needs National Funding Formula
Additional funding announced by Sec of State
Alternative Provision pupil (???)

	Allocation		Allocation		Increase	% change		
	baseline							
	Unit value	Pupil nos [Oct 19]	Unit value	Pupil nos [Oct 20]				
					£4,944,084	12.34%		
Basic entitlement Special schools	£4,000.99	857.5	£3,430,849	£4,661.15	871	£4,059,862	Incl fmr Pay & Pension for Special	
Fmy Pay & Pension PRUs and supplementary amounts						£162,793		
Import/Export adjustment	£6,000.00	-54.5	-£327,000	£6,000.00	-68	-£408,000		
			£3,103,849			£3,814,655	£710,806	22.90%
HIGH NEEDS BLOCK TOTAL			£43,168,106			£48,822,996	£5,654,890	13.10%

NOTES: This shows the gross High Needs Block allocation to the Council prior to the deduction of Planned Place funding which the ESFA directly allocates to external providers (Academies and FE Colleges). The total deduction in 21-22 amounts to £6,390,000. There is an expectation that the former Pay & Pension grants funding will be passed through to local specialist providers.

EARLY YEARS BLOCK

[Illustrative at this stage - actual settlement is usually revised to take into account Jan 2021 census data]

	Unit value	Pupil nos	Allocation [Dec 19]	Unit value	Pupil nos	Allocation [Dec 20]	Difference	% change
Universal 15hrs 3/4 year olds	£2,496.60	6802.50 pte	£16,983,122	£2,530.80	6801.85 pte	£17,214,122	£231,000	1.36%
Additional 15hrs 3/4 year olds	£2,496.60	2562.80 pte	£6,398,286	£2,530.80	2794.12 pte	£7,071,359	£673,072	10.52%
Disadvantaged 2 year olds	£3,009.60	1560.14 pte	£4,695,397	£3,055.20	1456.55 pte	£4,450,052	-£245,346	-5.23%
Early Years Pupil Premium			£338,310			£322,453	-£15,857	-4.69%
Disability Access Fund	£615.00	153	£94,095	£615.00	175	£107,625	£13,530	14.38%
Maint Nursery School supplement			£132,561			£139,925	£7,364	5.56%
EARLY YEARS BLOCK TOTAL			£28,641,772			£29,305,535	£663,764	2.32%

NOTES: The illustrated numbers of children for 2021-22 look to have ignored the effects of Covid on registrations / attendance. Hopefully, this will still be the case when the actual settlement figure (from January numbers) is confirmed. There is nothing within the Early Years Block with respect to the former Teachers Pay & Pension

Grants. Under the grants schools received funding in respect of their nursery pupils. This hasn't transferred into the Schools Block (which funds Reception to Yr11)
So where is the former grant funding for additional early years teacher pay award and pension costs?

OVERALL DSG TOTAL

£377,839,518

£406,539,515

£28,699,997

7.60%